

# XI

## BUDGET ESTIMATES OF JALANDHAR DEVELOPMENT AUTHORITY FOR THE YEAR 2019-20

### ABSTRACT BUDGET

Figures: In Crores

<b>A</b>	<b>RECEIPTS DURING THE YEAR</b>	
1	Capital Receipt	26.94
2	Receipts from EDC, LF, UDF, Regularization fee and EWS Funds etc.	16.40
3	Revenue Receipt	15.36
<b>Total A</b>		<b>58.7</b>

<b>B</b>	<b>EXPENDITURE DURING THE YEAR</b>	
1	Capital Expenditure	12.6
2	Expenditure from EDC, LF, UDF, Regularization fee and EWS Funds etc.	18.75
3	Revenue Expenditure	13.73
<b>Total B</b>		<b>45.08</b>